

Additional Sources	Additional Uses	Transfer To	Transfer From
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Supplemental Appropriations**ELECTIONS***Increase Revenues*

103	190	000	000	341	45	20	02	Election Svcs - Montana Style Primary	33,146		33,146
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Increase Expenditures

001	103	190	000	511	70	41	00	Professional Services	20,000		
001	103	190	000	511	70	35	00	Small Tools	7,000		
001	103	190	000	511	70	42	01	Postage	6,146		
									33,146		33,146

Additional costs related to Montana Style Primary and related revenues for share of election costs.

ASSESSOR*Transfer of Budget Capacity*

001	104	000	000	514	24	41	00	Professional Services	6,630		6,630
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Estimated capacity needed based on current actuals.

SUPERIOR COURT*Transfer of Budget Capacity*

001	108	010	000	512	21	41	13	Professional Svcs/Defense Attorney	40,000		
001	108	010	000	512	21	45	00	Operational Rentals	250		
001	108	010	000	512	21	49	00	Miscellaneous	900		
001	108	010	000	512	21	35	10	Legal Tools	750		41,900

Estimated capacity needed based on current actuals.

DISTRICT COURT*Transfer of Budget Capacity*

001	109	000	000	512	40	41	13	Professional Svcs/Defense Attorney	20,000		20,000
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Estimated capacity needed based on current actuals.

PROSECUTING ATTORNEY*Transfer of Budget Capacity*

001	110	010	000	515	10	35	00	Small Tools	801		
001	110	010	000	515	10	48	00	Repairs & Maintenance	6,720		
001	110	010	000	515	10	43	00	Travel	100		
001	110	010	000	515	10	49	00	Miscellaneous	2,817		
001	110	010	000	515	10	41	00	Professional Services	4,838		15,276

Phones, software maintenance, and professional services and travel related to trial costs.

ANIMAL SHELTER*Transfer of Budget Capacity*

001	304	000	000	539	30	10	00	Extra Help	3,342		
001	304	000	000	539	30	21	00	Industrial Insurance	241		
001	304	000	000	539	30	22	00	Social Security	256		
001	304	000	000	539	30	96	03	Interfund-Unemployment	20		3,859

Establish capacity for Extra Help payout.

TRANSFERS*Transfer of Budget Capacity*

001	901	000	806	597	00	00	00	Transfer to Senior Services	13,990		13,990
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Establish capacity for Extra Help payout.

NON DEPARTMENTAL*Transfer of Budget Capacity*

001	000	000	000	519	99	00	00	Operating Contingency	(26,184)		(26,184)
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LABOR RELATIONS*Transfer of Budget Capacity*

001	120	245	000	516	20	10	00	Salaries/Wages	(25,471)		(25,471)
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Surplus due to vacant position.

COUNTY ADMINISTRATION*Transfer of Budget Capacity*

001	121	010	000	511	10	10	00	Salaries/Wages	(25,000)		(25,000)
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Surplus due to vacant position.

GENERAL ADMINISTRATION*Transfer of Budget Capacity*

001	123	010	000	511	10	10	00	Salaries/Wages	(25,000)		(25,000)
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Surplus due to vacant position.

GRAND TOTALS

33,146	33,146	101,655	(101,655)
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